Schedule 6

Annual Progress Report

For project: RiverConnect

Between

GOULBURN BROKEN CATCHMENT MANAGEMENT AUTHORITY

GREATER SHEPPARTON CITY COUNCIL

Funded by

State Government

Organisation Details:

Organisation: **Greater Shepparton City Council**

Project Contact Officer: Sharon Terry

Project Phone Number: 03 5832 9542

Postal Address: Locked Bag 1000, Shepparton VIC 3632 **Email Address:** Sharon.terry@shepparton.vic.gov.au

DELWP Output Database in Spatial collection method:

GB CMA Online Project ESRI File Geodatabase

(please circle) See Schedule 4A for details **Format**

Management System (enQuire)

Reporting contact: Meg Pethybridge

Contact name and email address: 03 5832 9714 meg.pethybridge@shepparton.vic.gov.au

59 835 329 843 ABN:

ABN registered name: **Greater Shepparton City Council**

Are you registered for GST? Yes

Incorporation / ACN name:

Incorporation / ACN number:

Start date: 1 July 2016

End date: 30 June 2020

Project expenditure

| Description | | Approved .6-17 | Funds Approved 2017-18 | | Funds Approved 2018-19 | | Funds Approved 2019-20 | | Total Budget 2016-20 | |
|------------------------------------------------|----------|-------------------|---------------------------|---------|---------------------------|--------|---------------------------|--------|-------------------------|--------|
| | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |
| RiverConnect | | | | | | | | | | |
| Employment / Project Management / Facilitation | \$48,159 | 138,384 | \$51,237 | 61,027 | 77,404 | 67,568 | \$54,311 | | \$206,481 | |
| In-kind/volunteer labour | | 12,925 | | | | | | | | |
| Total employment Costs (ex GST) | \$48,159 | 151,309 | \$51,237 | 61,027 | 77,404 | 67,568 | \$54,311 | | \$206,481 | |
| Community Group support | \$25,360 | 25,360 | \$30,000 | 29,654 | 19,331 | 17,058 | \$30,000 | | \$115,000 | |
| Communications/Publications | \$7,633 | 7,633 | \$8,915 | 6,587 | 1,633 | 6,126 | \$5,689 | | \$29,463 | |
| Revegetation | \$8,848 | 8,848 | \$9,848 | 2,732 | 1,632 | 711 | \$10,000 | | \$38,696 | |
| Total Operating Costs (ex GST) | \$41,841 | 41,841 | \$48,763 | 38,973 | 22,596 | 23,895 | \$45,689 | | \$183,519 | |
| Total Budget (ex GST) | \$90,000 | 193,150 | \$100,000 | 100,000 | 100,000 | 91,463 | \$100,000 | | \$390,000 | |

Comment on variation (10% or greater) of budget vs expenditure:

- Employment cost variation as data is correct to 18th June 2019 (further funds to be paid). Also new project officer began 23rd July 2018.
- Revegetation cost variation as Council One Tree Per Child program provided equipment and plants in 2018.
- Communication cost variation due to delivery of Sustainability Victoria Illegal Dumping Project grant.
- Community group support targets not met due to COVID-19 restrictions on groups and RiverConnect activities.

RiverConnect 2019/2020 Financial Report

| Description | | Proponent Fun | ds (G | SCC) | | Other Contrib | ıtor (G | всма) | Other | Contributor | | Total Bu | dget 201 | 8/2019 |
|----------------------------------|-------|---------------|-------|------------|-----|---------------|---------|-----------|--------|-------------|----|------------|----------|------------|
| | Budge | et | Actu | ıal | Bud | get | Actua | I | Budget | Actual | Bı | ıdget | Actual | |
| Employment/Project | | | | | | | | | | | | | | |
| Management/Facilitation | \$ | 77,403.50 | \$ | 67,567.75 | \$ | 77,403.50 | \$ | 67,567.75 | | | \$ | 154,807.00 | \$ | 135,135.49 |
| | | | | | | | | | \$ - | \$ - | | | | |
| In Kind/Volunteer Labour | \$ | - | \$ | 16,257.00 | \$ | - | \$ | - | | | | | \$ | 16,257.00 |
| Total Employment Costs (Ex GST) | \$ | 77,403.50 | \$ | 83,824.75 | \$ | 77,403.50 | \$ | 67,567.75 | | | \$ | 154,807.00 | \$ | 151,392.49 |
| Community Group Support | \$ | 19,331.50 | \$ | 17,058.15 | \$ | 19,331.50 | \$ | 17,058.15 | | | \$ | 38,663.00 | \$ | 34,116.30 |
| Communications/Publications | \$ | 1,633.50 | \$ | 6,126.40 | \$ | 1,633.50 | \$ | 6,126.40 | | | \$ | 3,267.00 | \$ | 12,252.79 |
| Revegetation | \$ | 1,631.50 | \$ | 710.59 | \$ | 1,631.50 | \$ | 710.59 | | | \$ | 3,263.00 | \$ | 1,421.17 |
| | | | | | | | | | \$ - | \$ - | | | | |
| Total Operational Costs (Ex GST) | \$ | 22,596.50 | \$ | 23,895.13 | \$ | 22,596.50 | \$ | 23,895.13 | | | \$ | 45,193.00 | \$ | 47,790.26 |
| | | | | | | | | | \$ - | \$ - | | | | |
| Total Budget 2018/2019 (Ex GST) | \$ | 100,000.00 | \$ | 107,719.88 | \$ | 100,000.00 | \$ | 91,462.88 | | | \$ | 200,000.00 | \$ | 199,182.75 |

Project Delivery

1. Outputs

- a. Total outputs delivered Please provide the required information in columns K to Q for each output.
- b. Spatial mapping When mapping the outputs achieved, refer to columns I and J for guidance. Column I provides for how the output should be mapped (i.e. as a point, a line or polygon). Column J provides for what information should be mapped. Please include all output attributes in the metadata of the mapped spatial object.

| (A) | (B) | (C) | | | | | | | | OUTPUT ATTRIBUTES | | | | | | |
|--------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------|-----------------------------------|---------------------------------------------------------|--------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|---------------------------------------------------------|
| Project | Activity | Annual output target | (D) | (E) | (F) | (G) | (H) | (1) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) |
| | | | Output title and type | Activity type | Planned manageme nt outcome | Planned management outcome direction of change | Region, area or reach | Spatial object type | Spatial object description | Specific attribute 1 (if applicable) | Specific attribute 2 (if applicable) | Specific attribute 3 (if applicable) | Specific attribute 4 (if applicable) | Specific attribute 5 (if applicable) | Annual Output achieved | Spatial data recorded and provided (Y/N) |
| RiverConnect | Weed control | 0.7 ha each year | 2.2 Weed control – Non-woody | Establish | Species control | Increase control of undesirable species | Shepparton | | Gross area over which weeds were controlled, including the area searched for target weeds and treated where present | Primary treatment method (select one): Chemical Manual | Biosecurity aim (select one): Containment Eradication | Estimate of percentage (nearest 10%) of the output polygon that was treated 80% | Arrangement of the target species within output polygon (select one): Large patches Majority coverage | Species ID using the Victorian Biodiversity Atlas | 0.88 На | Υ |
| | Revegetation | 1 ha each year | 2.1 Vegetation – Native indigenous | Establish | Vegetation extent | Increase vegetation extent | Shepparton | | been established, maintained or | Specific activities undertaken (select): Seedling planting Mulching Plant guarding Supplementary watering | N/A | N/A | N/A | N/A | 1.12 На | Υ |
| | RiverConnect Paths Master Plan | 17/18 - Master Plan Design Route 2 18/19 - Construct Route 2; design Route 1 19/20 - Construct Route 1; design Route 4 20/21 - Construct Route 4; design Route 3 | 4.1 Approval and advice – Advice | Establish | Awareness | Increase awareness of target audience | Shepparton | | office | | Identify the specific type of approval and advice (select one): Waterway Works – Route 3 and Route 5 paths Permit – Flora and Fauna Guarantee Act | N/A | N/A | N/A | No. of approvals and advice 3 | N |
| | Assessments | 16/17 – 1 RC Strategic Plan Review 17/18 – 1 LaTrobe community engagement; 1 BBR F&F assessment 18/19 – 1 Cultural heritage 19/20 – 1 Cultural heritage | 4.3 Assessment - Cultural | Establish | Awareness | Increase awareness of target audience | Shepparton | | | Area where the assessment data is stored (select): Agency database | ID for the entries into the database Carbon sequestration project – Gemmills Swamp and Reedy Swamp (Blue Carbon Lab) CHMP for Route 3 and 5 2019/73386 | Specific activities undertaken (select one): Survey | N/A | N/A | No. of assess- ments 2 | N |
| | Community group support | 8 each year (GMLN, Shepparton Mooroopna Urban Landcare Group, Field & Game, GVEG, Shepparton | Community Group | Maintain | Governance | Increase governance | Shepparton | | | List the organisations or individuals who are | Duration of the partnership in years, where considered | N/A | N/A | N/A | No. of partner-ships 36 | N |

| (A) | (B) | (C) | | | | | | | | OUTPUT ATTRIBUTES | | | | | | |
|---------|----------|-----------------------------------------------------------------------------------|-----------------------|------------------|-----------------------------------|---------------------------------------------------------|--------------------------|---------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|--------------------------------------------|------------------------------|---------------------------------------------------------|
| Project | Activity | Annual output target | (D) | (E) | (F) | (G) | (H) | (1) | (1) | (K) | (L) | (M) | (N) | (0) | (P) | (Q) |
| | | | Output title and type | Activity type | Planned manageme nt outcome | Planned management outcome direction of change | Region, area or reach | Spatial object type | Spatial object description | Specific attribute 1 (if applicable) | Specific attribute 2 (if applicable) | Specific attribute 3 (if applicable) | Specific attribute 4 (if applicable) | Specific attribute 5 (if applicable) | Annual Output achieved | Spatial data recorded and provided (Y/N) |
| | | Camera Club, BirdLife Murray Goulburn, Yorta Yorta Nation Aboriginal Corporation) | | | | | | | | Aboriginal Cooperative Goulburn Murray Landcare Network Goulburn Valley Environment Group Goulburn Valley Water DELWP DET Word and Mouth Community representatives: Pat Feehan Jay Whittaker Rod McLennan Matthew Crawford Bruce Cumming Kaiela Arts Victoria Walks Birdlife Murray Goulburn Fairley Leadership Program participants GV Mountain Bike Club Shepparton Historical Society | 99 99 99 99 99 99 99 99 99 7 2 16 2 16 7 3 7 3 3 4 4 3 | | | | | |

| (A) | (B) | (C) | | | | | | | | OUTPUT ATTRIBUTES | | | | | | |
|---------|-------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------|---------------------------------|--------------------------------------------------------|---------------------------------|----------------------------------|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------|
| Project | Activity | Annual output target | (D) Output title and type | (E) Activity type | (F) Planned manageme nt outcome | (G) Planned management outcome direction of change | (H) Region, area or reach | (I) Spatial object type | (J) Spatial object description | (K) Specific attribute 1 (if applicable) | (L) Specific attribute 2 (if applicable) | (M) Specific attribute 3 (if applicable) | (N) Specific attribute 4 (if applicable) | (O) Specific attribute 5 (if applicable) | (P) Annual Output achieved | (Q) Spatial data recorded and provided (Y/N) |
| | Engagement events | 16/17 – 4,250 participants 17/18 – 4,500 participants 18/19 – 4,750 participants 19/20 – 5,000 participants | 4.4 Engagement event - Presentation | Establish | Awareness | Increase awareness of target audience | Shepparton | Point | Location where each event was held | Native Fish Australia FamilyCare disability support group Cussen Park Advisory Committee Headspace Scouts Victoria Name of each event Please see table below for detail | 2 2 1 1 Length of each event in hours, to the nearest hour Please see table below for detail | Number of events - where events have identical values for all attributes (e.g. location, type) they can be captured together Please see table below for detail | Target audience of each event (select): Agency staff CBNRM group General community Indigenous Land managers Schools Youth Please see table below for detail | Primary focus of each event (select): Conservation management / techniques Data management & reporting Survey & monitoring Planning Consultation Collaboration Please see table below for detail | No. of participants per event Please see table below for detail | Y |

Engagement Events Table

| | | | | | | # of events (where events are | | | |
|-------------|-------------|----------------------------|-----------------------------------------|-----------|---------------------------------------|----------------------------------|-------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Region Area | Spatial | | | Length in | Target | similar they can | | # of | |
| or Reach | object type | Spatial object description | Event name | hours | Audience* | be captured together) | Focus of event ^ | participants | Location |
| OT TREASE | | 358390.327 5974462.561 | Boulevard Bush Reserve Community Day | 2 | Community | 1 | General | 22 | Boulevard Bush Reserve |
| | | | Spotlight Walks | 8 | Community | 4 | General | 59 | Various |
| | | 358304.337 5977578.028 | Breakfast with the Birds | 2 | • | 1 | General | 23 | Reedy Swamp, Shepparton |
| | | | | | | | Conservation | | need, enamp, enepparten |
| | | | River Clean Up | 4 | Community | 1 | Management | 19 | Goulburn River |
| | | 360592.982 5971783.656 | Mini River Olympics | 1.5 | Community | 1 | General | 12 | Victoria Park Lake, Shepparton |
| | | 356260.97 5972596.52 | River Heritage Walk | 1 | Community | 2 | General | 40 | Historical Society & Goulburn River |
| | | 358304.337 5977578.028 | Nature Photography | 2 | Community | 1 | General | 16 | Reedy Swamp, Shepparton |
| | | 354302.39 5971313.04 | Flats Walk | 3 | Community | 1 | General | 27 | The Flats, Mooroopna |
| | | | | | | | Conservation | | |
| | | 360592.982 5971783.656 | VFA Vic Fish Kids Day / River Festival | 6 | Community | 1 | Management | 1000 | Victoria Park Lake, Shepparton |
| | | | But attended To the Bu | | C | | Conservation | 101 | Constant Title |
| | | | Protecting Turtles Day | 2 | Community | 1 | Management | 101 | Cussen Park wetland, Tatura |
| | | 355465.910 5972192.805 | National Tree Day Shepparton | 2 | Community | 1 | Conservation Management | 176 | Kidstown, Mooroopna |
| | | 333403.910 3972192.803 | National free day snepparton | 2 | · | 1 | Conservation | 170 | Ridstown, Mooroopna |
| | | | Protecting Turtles Industry Day | 3 | Agency Staff / Community | 1 | Management | 15 | Cussen Park wetland, Tatura |
| | | | Dharnya Family Day | 8 | Community | 1 | General | 100 | Barmah |
| | | | Education Program | 72 | ' | 50 | | 1314 | Various |
| | | 356105.454 5973654.124 | Cubs 1st Mooroopna Spotlight Walk | 72 | Community | 1 | Education | 22 | Gemmills Swamp, Mooroopna |
| Shepparton | Point | 350103.434 3573054.124 | Monthly Makers - Painting and Spotting | | Community | - | Eddeation | 22 | Germanis Swamp, Mooroopha |
| | | 354743.12 5970312.32 | Birds | 4 | Community | 1 | Education | 15 | Australian Botanic Gardens, Shepparton |
| | | | Childrens' Week Council Activities Day | 3 | · | 1 | Education | 100 | Queens Gardens, Shepparton |
| | | | , | | , | | Conservation | | Was a second sec |
| | | 358304.337 5977578.028 | Wetland Tea Bag Project Final Retrieval | 1 | Community | 1 | Management | 4 | Reedy Swamp, Shepparton |
| | | | | | | | Conservation | | |
| | | 356105.454 5973654.124 | Wetland Tea Bag Project Final Retrieval | 1 | Community | 1 | Management | 4 | Gemmills Swamp, Mooroopna |
| | | | JULY - DECEMBER TOTALS | 127.5 | | 72 | | 3069 | |
| | | | Meditation at Jordan's Bend | 2 | Community | 1 | General | 10 | Jordan's Bend, Shepparton |
| | | 360592.982 5971783.656 | Spotlight Walk | 2 | Community | 1 | General | 20 | Victoria Park Lake, Shepparton |
| | | 355465.910 5972192.805 | Turtle Talk | 2 | Community | 1 | General | 126 | Kidstown, Mooroopna |
| | | | Nurture Nature - making pouches for | | | | Conservation | | |
| | | 355465.910 5972192.805 | Wildlife | | Community | 1 | Management | | Kidstown, Mooroopna |
| | | | Canoeing on the Goulburn | 6 | , | 4 | General | 106 | Goulburn River |
| | | 354743.12 5970312.32 | Breakfast with the Birds | 2 | Community | 1 | General | 23 | Australian Botanic Gardens, Shepparton |
| | | | Labyrinth at Stuart Reserve | 2 | Community | 1 | General | 31 | Stuart Reserve, Shepparton |
| | | 355465.910 5972192.805 | 2040 movie screening | 3 | Community | 1 | General | 130 | Kidstown, Mooroopna |
| | | 260502 002 5071702 656 | Clean up Australia Day, Community day | 2 | Community | 1 | Conservation | 20 | Victoria Bark Lako Shannartan |
| | | 360592.982 5971783.656 | Clean up Australia Day - Community day | | Community | 1 | Management | <u> </u> | Victoria Park Lake, Shepparton |
| | | 354743.12 5970312.32 | Nature Photography | 2 | · · · · · · · · · · · · · · · · · · · | 1 | General | | Australian Botanic Gardens, Shepparton |
| | | _[| Online School Holiday Activities *** | 4 | Community | 11 | Education | 486 | Facebook Group |

| | | Online Wellness Sessions *** | 1.5 | Community 7 | General | 134 | Facebook Group |
|--|--|------------------------------|------|-------------|---------|------|----------------|
| | | | | | | | |
| | | JANUARY - JUNE TOTALS | 31.5 | 31 | | 1211 | |
| | | TOTALS | 159 | 103 | | 4280 | |

***Breakdown of Online Engagement during COVID-19 restrictions (14 March 2020 to 30 June 2020)

| Location | Event name | Length in hours | Target Audience* | # of events | Focus of event ^ | # of views | # of engagements (completed activity, liked, commented) |
|----------------|--------------------------------|-----------------|------------------|-------------|------------------|------------|---------------------------------------------------------|
| Facebook Group | Make a squirrel glider | 0.25 | Community | 1 | Education | 116 | 48 |
| Facebook Group | BeetleMania | 0.25 | Community | 1 | Education | 445 | 51 |
| Facebook Group | Making Bunting | 0.25 | Community | 1 | Education | 11 | 23 |
| Facebook Group | LoveBug Photography | 0.25 | Community | 1 | Education | 4 | 20 |
| Facebook Group | Spider Webs | 0.25 | Community | 1 | Education | 525 | 37 |
| Facebook Group | Nature Art | 0.5 | Community | 1 | Education | 160 | 79 |
| Facebook Group | Design a bug | 0.5 | Community | 1 | Education | 54 | 54 |
| Facebook Group | Bird Count | 0.25 | Community | 1 | Education | 42 | 38 |
| Facebook Group | Habitat Tripod | 0.75 | Community | 1 | Education | 13 | 40 |
| Facebook Group | Love your Bugs | 0.5 | Community | 1 | Education | 81 | 44 |
| Facebook Group | Pollinator Count / Butterflies | 0.25 | Community | 1 | Education | 38 | 52 |
| Facebook Group | Arvo tea with Al | 1.5 | Community | 5 | Education | 459 | 134 |

Media Mentions

| Article title | Media | Date |
|----------------------------------------------------|-----------------|------------|
| Planting Future Foundations | Shepparton News | 30/07/2019 |
| Green thumbs make for greener future | Shepparton News | 30/07/2019 |
| Kinder in the bush | Shepparton News | 9/08/2019 |
| Students help environment (Shepparton High School) | Shepparton News | 17/08/2019 |
| Class action for Animals and Plants | Shepparton News | 19/08/2019 |
| Community day of bush learning | Shepparton News | 7/10/2019 |
| Bush tour proves a hit for young and old | Shepparton News | 8/10/2019 |

| River Heritage Walk (interview) | ABC Goulburn Murray | 9/10/2019 |
|------------------------------------------------------------------------|---------------------|------------|
| Eyes to the skies for bird count | Shepparton News | 19/10/2019 |
| Bird count starts | Shepparton News | 22/10/2019 |
| Vic Fish Kids Day (interview) | One FM | 7/12/2019 |
| I Shell Find The Turtles | Shepparton News | 10/12/2019 |
| Lured in for big day of fishing | Shepparton News | 10/12/2019 |
| Teabags used in huge CO2 study | ABC Goulburn Murray | 17/12/2019 |
| Do your bit for fire-hit animals | Shepparton News | 14/01/2020 |
| Kids go out of their shell for turtles | ABC Goulburn Murray | 17/01/2020 |
| Turtles the talk of the town | Shepparton News | 18/01/2020 |
| Crawling with fun | The Adviser | 22/01/2020 |
| Nurture Nature | WIN News | 22/01/2020 |
| Turtle Talk | WIN News | 22/01/2020 |
| Nurture Nature | ABC Goulburn Murray | 22/01/2020 |
| Park gets a little spruce up (St Marys Primary) | Shepparton News | 28/02/2020 |
| Shepparton's environmentally conscious get dirty to clean up Australia | Shepparton News | 1/03/2020 |
| On mission to clean up lake | Shepparton News | 2/03/2020 |
| #LoveBugs online activities | Shepparton News | 7/04/2020 |
| The great bug count | Shepparton News | 9/04/2020 |
| The great bug count | Shepparton News | 20/04/2020 |
| Residents to become citizen scientists | Country News | 14/04/2020 |
| Pollinator count interview | ABC Goulburn Murray | 12/04/2020 |
| Pollinator count interview | ABC Goulburn Murray | 19/04/2020 |
| Turtle nest protection interview (Turtles Australia) | ABC Goulburn Murray | 1/05/2020 |
| Local residents reconnect with nature during pandemic | The Adviser | 13/05/2020 |
| RiverConnect Path awarded \$500,000 grant | WIN News | 14/05/2020 |

5 Year priorities 2017-2022 - progress

| Priority | Target | Benchmark | Annual increase to achieve target | 2017/18 | 2018/19 | 2019/2020 |
|----------|---------------------------------------------------------------|-------------------------|-----------------------------------|-------------------|----------------------------|---------------------------------|
| ETC | 25% increase in use of shared pathways | 95 average daily visits | | Data not reported | 95 average daily visits | 120 average daily visits |
| | 25% increase in participation in river environment activities | Align with CMA targets | 250 | 4978 | 5832 | 4280 ** affected by COVID-19 |

| | | | 1 | T | | Γ |
|------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------|
| IES | 50% COGS schools one class >1,000 students | 1,000 | | 1929 | 3167 | 1314 |
| iL3 | One tertiary education project in the river environment | 1 | | 1 | 1 | 1 |
| SAC | 1,000 participants annually in traditional owner-led events in river environment | 1000 p.a (5000 total) | | 92 | 47 | 268 |
| SAC | Significant whole of community events and projects celebrate our shared history | | | 0 | 0 | 0 |
| | Shared path extended by 9km | | | 0 | 0 | 2km – The Flats Walk |
| IHW | Opportunities and spaces are created that people actively use | | | 0 | 0 | 0 |
| | Extent and quality of native veg & water quality is improved | | 1 hectare reveg CMA target | 2.87 hectares | 0.795 hectares | 1.12 Hectares |
| | Access for various sectors improved at 5 locations | 1 per year | | 0 | 0 | 1 – The Flats Walk |
| RARE | 75% decrease in volume of illegally dumped rubbish | 40m3 / \$112,500 labour /260 reports GSCC only. \$23,000 disposal incl PV | | 331 reports | 339 reports | 400+ reports 3+ tonnes removed by community |
| | Decreased priority weeds on shared path network | Need baseline data. | 0.7 hectare CMA target | 2.03 hectares | 1.275 hectares | 0.88 hectares |
| | One example of social enterprise associated with RC aspirations | 0 | | 0 | 1 | 0 |
| SPE | One example of private enterprise associated with RC aspirations | 0 | | 0 | 0 | 2 – Bohollow Enviro Ed and Into the Wild Education |
| | Key stakeholders continue to endorse and support the partnership and governance arrangements of RiverConnect | | | Achieved | Achieved | Achieved |
| PGG | Funding won from government and non- traditional sources consistent w RC aspirations | | | \$610,740 won from Federal Regional Jobs and Investment Packages. \$10,000 won from Sustainability Victoria | 0 | \$500,000 won from Regional Development Victoria – Regional Jobs and Infrastructure Fund |
| | RiverConnect is accountable and adaptive | | | Achieved | Achieved | Achieved |

2. Acknowledgement of Fund Source

a. Have you acknowledged the fund source (eg. State Government, Australian Government, etc.)?

Yes/No (please circle)

3. Spatial reporting and documentation

a. The outputs reported in the table above are spatially recorded, reported and provided through:

Online GB CMA mapping system

Yes/No (please circle)

ESRI File

Yes/No (please circle)

Please provide appropriate files or attachments linking outputs to spatial data.

 All documents prepared and/or published as part of the project, including those not publicly released (i.e. technical reports and specifications), attached?
 Yes/No (please circle)

4. Comments on delivery of each project

a. Overall comments on project progress:

RiverConnect and our partners, as well as the general community, have had a tricky year in 2019-2020. Whilst the July-December period on 2019 progressed as usual, January to June 2020 has severely been hindered by restrictions relating to the COVID-19 virus. This has reduced the amount of engagement with the community that the project has been able to deliver, with 2966 people involved in 53 community engagement activities, 1314 school students from 15 schools and 4 kinders, as well as home schooling networks, youth support programs and 1 TAFE learning about the river environment in outdoor classrooms. 36 partnerships maintained and developed, and features in 33 external media items.

However, other targets were still achieved. A 2km upgrade of The Flats Walk track to a crushed rock path is due for completion in the next few weeks and will allow better accessibility for YYNAC's guided Flats Walks and other visitors wishing to learn about local Aboriginal history from the interpretative signage along the path.

While we have not been able to run classes at the river, RiverConnect has adapted our service delivery. Teachers and parents have utilised the suite of resources for learning from home that the Education Officer shared on our website www.riverconnect.com.au and Facebook "RiverConnect - Greater Shepparton".

The Blue Carbon Lab 2 year citizen science project was completed in December and the final report will arrive in the next financial year. This great partnership with Deakin University and local environment groups assesses the levels of carbon sequestered by our local wetlands, Reedy Swamp and Gemmills' Swamp.

RiverConnect has noticed a significant increase in usage of our shared path network over the COVID-19 lockdown period, with an average of 120 visits per day. We are pleased to see locals out enjoying natural spaces for exercise and will work to see that this continues in the future.

b. Key achievements and highlights:

- Both Revegetation and Weeding targets were achieved.
- Community-led clean up events have removed over 3 tonnes of rubbish from the Goulburn River.
- Ongoing partnership and delivery collaboration with One Tree Per Child which assists to achieve the revegetation target.
- Hosted 53 community engagement events (18 online) with 2966 participants.
- The beginnings of engagement with a new class at GO TAFE, a VCAL class with approximately 20 students who are unable to attend mainstream schooling.

- Renewed engagement with a Home Schooling Network of approximately 8 students.
- A community event held in January to provide community members with an opportunity to do something to help wildlife affected by the 2019-2020 bushfires was a very successful event, with great media coverage and high interest from community participants.
- Excellent engagement on Facebook and Instagram, particularly through the COVID lockdown period. We have 775 Facebook followers and 273 Instagram followers. Of the 18 online activities we ran during lockdown, we had 1948 views and 620 likes/comments/shares and completed activities.
- We have continued to develop our partnerships with community groups, most notably Cussen Park
 Advisory Committee and Turtles Australia. With these two groups and trained nest-detection dogs
 from Latrobe University, we surveyed Cussen Park for turtle nests and taught community members
 and Council staff how to use nest protection kits, which will prevent cats and foxes from eating turtle
 eggs. We have protected two nests in Greater Shepparton this year with nest protection kits funded
 by the Hugh Williamson Foundation and put together by community members.

c. Challenges and issues faced that have directly impacted on project delivery in the reporting period:

- Finalisation of assets register of council assets on Parks Victoria managed land remains an on-going activity that has hindered the progress of proposed projects which are located on Parks Victoria managed land.
- 2. Engagement with existing VCAL classes and programs was difficult at the beginning of the year due to the merger of the 4 Public Secondary schools which led to both teachers and students changing campuses, and a period of time required for this change to settle.
- 3. The emergence of COVID-19 and its associated lockdowns and movement restrictions, then finally schools being closed has severely impacted on the delivery of the school based education program during the January-June 2020 period. A few school events were able to be held just prior to the lockdown, and as some restrictions eased, however the program has been limited to online engagement only, through providing teachers with access to activities for students to undertake within their homes. This will likely continue to have an impact further into the remainder of 2020.

d. How these challenges and/or issues are going to be mitigated or addressed:

- Council senior management are actively working with Parks Victoria senior management to complete
 the assets register of council assets on Parks Victoria managed land. Individual works agreements
 were obtained for Route 3 and Route 5 paths projects which will allow these works to be completed
 within the required timeframes for each grants.
- Continue to keep avenues for communication with all schools open, and promote our ability to be
 flexible to the needs of schools, teachers and students. This includes being available for online
 activities, Zoom classes, providing activities for teachers to facilitate, and putting together 'how to'
 video clips.

e. If previous mitigations have been identified in earlier reports, how successful have these been?

1. The appointment of a full time ongoing Environment Officer within the GSCC Sustainability and Environment team as seen the One Tree Per Child Project begin to run much more smoothly than in past years, with the Environment Officer having more planning time to get the project running for the year.

f. A statement about the Project's approach for, and progress towards, supporting aboriginal engagement and collaboration:

- Increased staffing at Yorta Yorta Nation Aboriginal Corporation over the last few months has resulted
 in renewed involvement. This has included consistent attendance from both staff and Elders at RC
 meetings and engagement with projects. The Project Officer has built good relationships with both
 new and existing staff over 2019-20 and is working to improve communications between Council
 departments and YYNAC to allow smooth completion of the RC paths projects.
- Several new projects led by the Aboriginal community are currently being developed. Uncle Ruben
 Baksh of the Elders Council for Yorta Yorta Nation is working with officers to secure a site and funding
 to operate an Aboriginal mens shed. This project has been discussed for a long time in the Council and
 community, and RiverConnect is proud to be supporting the group. In addition, Corey Walker
 (previous teacher at ASHE) has incorporated an Indigenous Fishing Club and RiverConnect will assist
 the club to run their launch on December 5th at Victoria Park Lake, Shepparton.

Organisation declaration:

We declare that we are authorised representatives* of the recipient organisation, that the information given on this form is complete and correct and that expenditure of moneys paid under the financial agreement have been solely expended upon the project and in accordance with the terms of the Agreement and Conditions.

| Name (please print) | Peter Harriott | Name (please print) | |
|------------------------------|-----------------|--------------------------|-------|
| Position in CEO organisation | Phone 5832 9700 | Position in organisation | Phone |
| Signature | Date | Signature | Date |

^{*} Declaration to be signed by the Organisation's two responsible officers other than the Project Manager (for example, the Organisation's President / Secretary or CEO and the Organisation's Treasurer or Chief Finance Officer).