

Table 1: RiverConnect Project Summary 2009/2010

Objective	Activity	Program Description
Planning	Master Plan: Phase 1 Community Consultation	During November and December organisations, community groups and individuals had the opportunity for initial input and feedback to the RiverConnect program. <b>Over 60 response forms were received</b> from over 15 community groups, organisations and individuals outlining a range of recommendations and concerns for the RiverConnect project area.
Education	Spotlight Nights	A series of 7 nights focused at Jordan's Bend with groups varying from the wider community to the education sector.  In total for 2009/2010 there were: <b>40 students from Goulburn Ovens Tafe, 8 Girl Guides, 24 children and 12 adults in participation.</b>
	Adopt – a - Reach	Nineteen schools and Berry Street have adopted a stretch of either the Broken or Goulburn Rivers. Schools use their stretch to undertake various activities. Schools are also invited to participate in any Council, GB CMA or PV projects within the RiverConnect Project area.  <b>1,100 students visited the River in their reach during second half of 2009.</b>  <b>135 students participated in planting 1,600 plants at Victoria Park Lake during May 2010.</b>
	VCAL works/events	All VCAL schools participated in a range of RiverConnect activities. A celebration event was held during September to showcase the work Notre Dame and Wanganui VCAL students had completed to date.  <b>1,245 student hours were contributed to the RiverConnect project area during</b>

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		<b>09/10 financial.</b>  Activities included planting, nesting box construction and installation, weed mapping and removal, erosion control and various other habitat restoration.
	What's Out There?	This promotional activity was developed and conducted at various events with great success. <b>Over 300 Junior ambassador certificates were awarded</b> to those that participated with the RiverConnect message reaching many more.
	Cow Design Competition	<b>Over 100 students entered</b> with ten top finalists being selected. These ten designs were incorporated onto a Shepparton Mooving Arts Cow to form part of this herd.
	Twilight Strolls	Participated in two twilight strolls for 2009/2010. RiverConnect featured the What's Out There Activity, along with bugs and nests among other things.
<b>Land Management</b>	Boating access	Upgrades as part of Department of Primary Industries Go Fishing Premier River program.
	Rehabilitation and formalisation of Tom Collins Drive	Bank stabilisation works and formal car parking at this location. More works to follow.
	Tassicker's/Pogues land	Initial community interest identified and draft concept plan initially revised.
	Victoria Park Lake	<b>5 Adopt a reach schools assisted with planting over 1,600 wetland species.</b>
<u>Aboriginal</u>	RiverConnect An Aboriginal Oral History	<b>350 publications were distributed with orders for 200 more.</b> Further release of the Oral History report has been temporarily delayed.

Table 2: RiverConnect Profit and Loss for 2009/2010 Financial Year

<b>River Connect Profit/Loss</b>	
<b>For Period 1 July 2009 - 30 June 2010</b>	
<b>Income</b>	
Grant - Goulburn Broken Catchment Management	(\$80,000.00)
Other Income	(\$23.15)
<b>Total Income</b>	<b>(\$80,023.15)</b>
<b>Expenditure</b>	
Salaries	\$58,189.76
Salary Oncosts	\$8,742.96
Consultant fees	\$77,128.69
General Expenditure	\$17,868.96
<b>Total Expenditure</b>	<b>\$161,930.37</b>
<b>(Profit)/Loss</b>	<b>\$81,907.22</b>
<b>Council Contribution</b>	<b>(\$100,000.00)</b>
Council In Kind contribution Admin Overheads	(\$40,000.00)

Calculated 20% of total project cost